

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: December 16, 2008

CLERK'S OFFICE

APPROVED

Date: 11/6/09 ANCHORAGE, ALASKA
AR NO. 2008-331

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE (MOA) APPROPRIATING FIVE HUNDRED NINETY-NINE THOUSAND SIX HUNDRED TWENTY-SIX DOLLARS (\$599,626) AS GRANTS FROM THE STATE OF ALASKA INCLUDED IN SENATE BILLS 221/256 TO VARIOUS MUNICIPAL FUNDS.

WHEREAS, AR 2008-128, approved June 24, 2008, appropriated One Hundred Thirty-Two Million Six Hundred Seventy-Six Thousand Four Hundred Dollars (\$132,676,400) to the Municipality of Anchorage capital grants per AS 37.05.315 for general government and Anchorage School District; and

WHEREAS, the Administration and the Assembly have reviewed additional grants offered by the State of Alaska including grants resulting from the reappropriation of grants previously issued to MOA or other recipients; and

WHEREAS, a duly advertised public hearing was held in accordance with Section 6.10.085 of the Anchorage Municipal Code; now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. State legislative grants in the amount of Five Hundred Ninety-Nine Thousand Six Hundred Twenty-Six Dollars (\$599,626) are hereby appropriated.

Section 2. That the amounts set forth below shall be and hereby are supplemental appropriations for the respective funds for the 2008 fiscal year.

<u>Fund Number</u>	<u>Fund Description</u>	<u>Amount</u>
231	State Categorical Grant Fund	\$215,000
409	Misc. Capital/Pass-Thru CIP Fund	50,813
441	Anchorage Roads & Drainage Service Area CIP Fund	218,435
461	Anchorage Parks & Recreation Service Area CIP Fund	115,378
	TOTAL	\$599,626

Section 3. That the amounts set forth below shall be and hereby are supplemental appropriations for the respective departments for the 2008 fiscal year.

<u>Municipal Department/Organization</u>	<u>Amount</u>
Project Management & Engineering	\$269,248
Anchorage Parks & Recreation	115,378
Anchorage School District	215,000
TOTAL	\$599,626

Section 4. That this resolution shall take effect upon approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 6th day of
January, 2007.

Harriet Q. Drummond
Chair

ATTEST:

Bala S. [Signature]
Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 880-2008

Meeting Date: December 16, 2008

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE (MOA) APPROPRIATING FIVE HUNDRED NINETY-NINE THOUSAND SIX HUNDRED TWENTY-SIX DOLLARS (\$599,626) AS GRANTS FROM THE STATE OF ALASKA INCLUDED IN SENATE BILLS 221/256 TO VARIOUS MUNICIPAL FUNDS

The accompanying resolution appropriates Five Hundred Ninety-Nine Thousand Six Hundred Twenty-Six Dollars (\$599,626) of new and reappropriated State of Alaska grants to the MOA General Government and Anchorage School District (ASD) included in Senate Bills 221 and 256. A list of 2008 reappropriated legislative grants to MOA and ASD in SB 221/256 is attached.

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MOA APPROPRIATING FIVE HUNDRED NINETY-NINE THOUSAND SIX HUNDRED TWENTY-SIX DOLLARS (\$599,626) AS GRANTS FROM THE STATE OF ALASKA INCLUDED IN SENATE BILLS 221/256 TO VARIOUS MUNICIPAL FUNDS.

Prepared by: Wanda J. Phillips, Director, Office of Management & Budget
Fund Certification: Sharon Weddleton, CFO

231-9204G-9825-2008	\$215,000
409-7262-9825-2008	50,813
441-7253-9825-2008	92,300
441-7731-9825-2008	126,135
461-5402-9825-2008	<u>115,378</u>
TOTAL	\$599,626

Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

ATTACHMENT

AM 880-2008

2008 Legislative Grants - By Department Direct and Reappropriated Grants*

409	Misc Capital/Pass-Thru CIP Fund	
7262	Birch Road Safety Improvements	\$ 50,813
441	Anchorage Roads & Drainage Service Area CIP Fund	
7253	Safety Improvements to 42nd Avenue from Lake Otis Parkway to Florina St	58,800
7253	Sahalee Subdivision Trail Connect	33,500
7731	Mears Middle School Area Pedestrian Safety	104,531
7731	Traffic and Pedestrian Safety Improvements	<u>21,604</u>
	Total - Project Management & Engineering	\$269,248
461	Anchorage Parks & Recreation Service Area CIP Fund	
5402	East Anchorage Muldoon Ball Field Development	\$ 75,378
5402	Meadow Park Improvements	<u>40,000</u>
	Total - Anchorage Parks & Recreation	\$115,378
231	State Categorical Grant Fund	
9204G	Baxter Elementary School - Exterior Panel Upgrade	\$ 30,000
9204G	Hanshew Middle School Emergency Communications System	15,000
9204G	Hanshew Middle School Replace School Lockers	100,000
9204G	Mountain View Elementary Repairs and Upgrades	30,000
9204G	Wonder Park Elementary Repairs and Upgrades	<u>40,000</u>
	Total - Anchorage School District	\$215,000
	Grand Total - 2008 GG/ASD Legislative Grants*	<u>\$599,626</u>

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Author: pruittns

Initiating Dept: OMB

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Keywords: RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED NINETY-NINE THOUSAND SIX HUNDRED TWENTY-SIX DOLLARS (\$599,626) AS GRANTS FROM THE STATE OF ALASKA INCLUDED IN SENATE BILLS 221/256 TO VARIOUS MUNICIPAL FUNDS

Date Prepared: 11/6/08 1:35 PM

Director Name: Wanda J Phillips

Assembly Meeting Date: 12/16/08

Public Hearing Date: 1/6/09

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	12/12/08 9:26 AM	Exit	Heather Handyside	Public	007079
MuniMgrCoord_SubWorkflow	12/12/08 9:26 AM	Approve	Heather Handyside	Public	007079
MuniManager_SubWorkflow	12/12/08 9:26 AM	Approve	Heather Handyside	Public	007079
Finance_SubWorkflow	12/8/08 4:28 PM	Approve	Sharon Weddleton	Public	007079
Finance_SubWorkflow	12/8/08 3:15 PM	Checkin	Nina Pruitt	Public	007079
OMB_SubWorkflow	12/5/08 4:28 PM	Approve	Wanda Phillips	Public	007079
FundsAppropWorkflow	11/6/08 1:39 PM	Checkin	Bruce Holmes	Public	007079



CONSENT AGENDA - INTRODUCTION